Mass Transit Department - City of El Paso (Sun Metro)

ID Number: 6006

700-A San Francisco Street

Chief Executive Officer: Terry Lee Scott, (915)534-5811

Response

\$6,695,751

2,652,907

1,749,652

275,574

115.091

972

N/A

4.6

68

N/A

19%

\$3.83

\$2.52

0.16

2.39

\$24.30

\$58.18

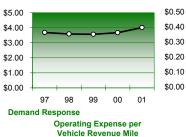
5

0

El Paso, TX 79901-1060	System Wide Information
General Information	Financial Informa

		ystem what	e initormation					
General Information			Financial Information				Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense	
El Paso, TXNM			Directly Operated			\$6,899,384	Capital Funding	
Square Miles		220	Purchased Transportat		29,516	Annual Passenger Miles		
Population		571,017	Total Fare Revenues		\$6,928,900	Annual Vehicle Revenue Miles		
Population Ranking out of 405 UZAs		53					Annual Unlinked Trips	
			Sources of Operating F	unds Expende	d		Average Weekday Unlinked Trips	
			Passenger Fares			\$6,928,900	Annual Vehicle Revenue Hours	
			Local Funds			22,449,106	Fixed Guideway Directional Route Miles	
Service Area Statistics			State Funds			0	Vehicles Available for Maximum Service	
Square Miles	Square Miles 251			Federal Assistance ¹			Average Fleet Age in Years	
Population 627,556		Other Funds			939,552	Vehicles Operated in Maximum Service		
i '		Total Operating Funds Expended			\$30,317,558	Peak to Base Ratio		
							Percent Spares	
Service Consumption							Incidents	
Annual Passenger Miles 68,778,662		Summary of Operating Expenses				Patron Fatalities		
Annual Unlinked Trips 13,535,928		Salaries, Wages and Benefits			\$21,924,885			
Average Weekday Unlinked Trips 43,042		Materials and Supplies			5,878,531	Performance Measures		
Average Saturday Unlinked Trips 30,308		Purchased Transportation			274,407			
Average Sunday Unlinked Trips 16,969		Other Operating Expenses			3,851,074	Service Efficiency		
1,111		Total Operating Expenses			\$31,928,897	Operating Expense per Vehicle Revenue Mile		
							Operating Expense per Vehicle Revenue Hour	
Service Supplied		Reconciling Cash Expenditures			\$3,876,444	3 pr 11 pr 1		
Annual Vehicle Revenue Miles 8.045.399		Treatment of the state of the s				Cost Effectiveness		
Annual Vehicle Revenue Hours 616,637		Sources of Capital Funds Expended				Operating Expense per Passenger Mile		
Vehicles Available for Maximum Service 240		Local Funds			\$1,954,297	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Service 181		State Funds			0	operating Expense per entitle r decenger imp		
Base Period Requirement 104					13,304,971	Service Effectiveness		
		Total Capital Funds Expended			\$15,259,268	Unlinked Passenger Trips per Vehicle Revenue Mile		
			. ota: oupita: . aiiao =	ротаоа		V 10,200,200	Unlinked Passenger Trips per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service			Uses of Capital Ful	nds			- The per verilor revenue riour	
							Bus	
	Directly	Purchased		Rolling	Facilities		Operating Expense per	
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	
Bus	113	. 0	Bus	\$0	\$9,771,485	\$9,771,485		
Demand Response	44	24	Demand Response	0	0	0	\$5.00 \$0.50	
Total	157	24	Total	\$0	\$9,771,485	\$9,771,485	\$4.00 - \$0.40 -	

Bus \$5.00 \$9,771,485 \$4.00 \$3.00





Operating Expense per

Passenger Mile

Modal Information

\$25,233,146

\$9,771,485

66,125,755

6,295,747

13,260,354

42,070

0.0

159

8.3

113

1.1

41%

\$4.01

\$50.31

\$0.38

\$1.90

2.11

26.44

48

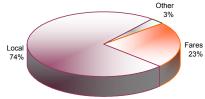
501,546



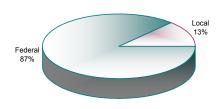
Passenger Trips per

Other

Sources of Operating Funds Expended



Sources of Capital Funds Expended



\$5.00 \$4.00 \$3.00

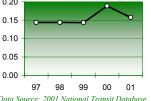
\$2.00

\$1.00

\$0.00



Vehicle Revenue Mile 0.20



Data Source: 2001 National Transit Database 6/19/2002 16:10

² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.